

B  **小寶慈善基金**
Charity Foundation

Annual Report 年報
2012-2013

Our Organization & Mission

機構簡介及使命

Founded in 2009 as a registered charitable organization, Bo Charity Foundation has been dedicated to conserving the environment and caring for the underprivileged communities in Hong Kong.

We strive to accomplish our missions to help reduce food waste at the source, alleviate hunger and poverty, and educate the next generation through our food assistance program, central kitchen, food collection and delivery fleet, community outreach service, education program and volunteer team.

小寶慈善基金於2009年成立，為政府認可的慈善機構。我們致力協助社會上有需要的人士改善生活，並為保護環境出一分力。

我們透過食物援助計劃、中央廚房、食物回收及派送車隊、社區外展服務、教育項目及義工團隊，致力推行由源頭減少食物浪費，協助紓解飢餓及貧窮問題，並教育下一代珍惜資源及保護環境。

Message from the Founder 創辦人的話

2012 was an exciting year for Bo Charity Foundation, and I would like to take this opportunity to share with you some of our key developments.

After a year of ground work laid out in 2011, we began to gain traction in our Food Angel food rescue and assistance program. The number of meal boxes we provide to our charity partner, increased remarkably over the course of 2012. We established our own central kitchen facilities last summer and expanded our storage capacity in the fourth quarter of the year.

We launched the very first Canstruction® event in Asia in November 2012. Canstruction® has been held in over 203 cities around the world since 1992. Bo Charity Foundation was granted the exclusive right to host the Canstruction® competition in Hong Kong, at which nearly 24,000 food cans were collected and later donated to various food banks in the community.

Green Angel, an education program that inspires school children to cherish food and to respect our natural resources, was also commenced in March 2013.

We are grateful for the achievements we were able to make in 2012. Yet as a city with one of the highest income disparity among the developed economies and in view of the pressing issue of food wastage in Hong Kong, we understand that the road ahead is full of challenges. Thus we are dedicated to strengthening the bedrock of our Foundation through consistent hard work. With your continuous support and advice, however, we are confident that we will steadily make Hong Kong a better place for ourselves and our next generations.



Gigi Tung
Founder
Bo Charity Foundation Limited

2012年對於小寶慈善基金是一個很重要的年頭，我很高興跟大家分享我們未來的發展方向。

小寶慈善基金奠下兩年的工作基石後，於2011年開展了「惜食堂」食物回收及援助計劃，我們自從於1012年下旬開設中央廚房及擴充冷藏倉庫後，我們所製作的飯餐數量有急速性的增長。

於2012年11月，我們舉辦了全亞洲首屆Canstruction®「愛心罐香港」，Canstruction®創立於1992年，自今全球已有203個城市舉行。小寶慈善基金取得香港獨家主辦權，舉辦了第一屆「愛心罐香港」慈善比賽，並籌得接近二萬四千罐罐頭食品，捐贈予本地食物銀行，惠及社會有需要人士。

「綠惜學堂」是2013年3月展開的教育項目，主要向學童推廣珍惜食物訊息，教導他們認識自然資源的重要性。

我們很高興在2012年能有這些成果。在貧富懸殊、食物浪費問題嚴重的香港推動源頭減廢及扶貧的工作，前景將充滿挑戰，因此我們要好好鞏固自身的基礎，面對每一個難關。不過我們相信，有你們的支持和勉勵，我們絕對有信心令香港變得更和諧，孕育一個更好美的社會給我們下一代。



董愛麗
小寶慈善基金創辦人

About Us 關於我們

Founder

Ms. Gigi TUNG

創辦人

董愛麗女士

Vice Chairperson

Ms. Hedy KO

副主席

高小雲女士

Honorary Advisor

Dr. CHOW Yei Ching, GBS, OBE

名譽顧問

周亦卿博士

Honorary Auditor

KPMG

義務核數師

畢馬威會計師事務所

Honorary Legal Advisor

Mr. Michael CHENG

義務法律顧問

鄭明哲先生

Advisory Committee Members

顧問委員會成員

Ms. Caribbean CHAN

陳妙瑜女士

Mr. LOW Chen Yang

婁振陽先生

Mr. Maurice KONG

江志恒先生

Ms. Iring TUNG

董愛菱女士

Mr. Kenny YIU

姚凱勤先生

Number of Staff (Up to March 2013)

職員人數 (截至2013年3月)

Executive Support

行政支援 5

Kitchen Team

廚房員工 11

Logistics Team

物流隊伍 3

Food Angel Food Rescue & Assistance Program

惜食堂食物回收及援助計劃

Waste Not, Hunger Not

Food Angel is the first food rescue and assistance program launched by the Bo Charity Foundation in 2011 with the mission to accomplish "Waste Not Hunger Not". The Food Angel team has been in effort to rescue unconsumed food items from all segments of the food industries in Hong Kong that are otherwise disposed of as waste. These edible food items are recovered into nutritious meal boxes in our central kitchen and distributed among the underprivileged communities across the city by our logistics team.

Up to March 2013, we have collected save to eat surplus food from 35 food donation partners on regular basis and have served 30 charitable organizations with more than 3,000 cumulative beneficiaries.

停止浪費、解決飢餓

「惜食堂」是小寶慈善基金於2011年開展的首個食物回收及援助計劃，宗旨為停止浪費、解決飢餓。「惜食堂」團隊致力向本地飲食界回收仍可安全食用之剩餘食物，再經中央廚房烹煮成營養均衡的熱飯餐，最後由物流團隊免費派發給社會上需要食物援助的人士。

截至2013年3月，「惜食堂」食物回收及援助計劃已獲得35間食物捐贈伙伴支持，定期捐贈其仍可食用的剩餘食物。而受惠機構已達30間，累積受惠人數超過3,000人。



1 / 4 / 2012 – 31 / 3 / 2013

Food Rescued (in Kilogram)
拯救食物 (千克)

126,530

No. of Free Hot Meal Boxes Served
派出免費飯餐數目

96,622

Non-Perishable Food Packs Redistributed (in Kilogram)
分發食物包重量 (千克)

78, 219

Cumulative Beneficiaries
累積受惠人數

3,000 +

No. of Food Donation Partner
食物捐贈伙伴

35

No. of Charity Partner
受惠機構

30

Goal
目標

1

Waste Not Hunger Not

Food Angel Central Kitchen 惜食堂中央廚房



The first Food Angel central kitchen located in Chai Wan started full operation in July 2012. With a total area of 1,800 sq. ft. and a team of professional staff, the maximum capacity of the kitchen is ready for producing up to 2,500 meal boxes per day.

惜食堂首個位於柴灣的中央廚房於2012年7月正式投入生產，廚房面積約1,800呎，每天最多可生產2,500份飯餐。

Food Angel Central kitchen Opening Ceremony
惜食堂中央廚房開幕禮



Food Angel Chai Wan Central Kitchen
惜食堂首個位於柴灣的中央廚房

Logistics Team 物流車隊



In 2013, we have expanded our logistics fleet to three full time minivans for the collection and distribution of food items throughout the territories.

踏進2013年，惜食堂物流車隊已擴展至由三輛客貨車全職負責回收食物及派送飯餐。



Food Safety and Quality Control 食物安全及品質控制



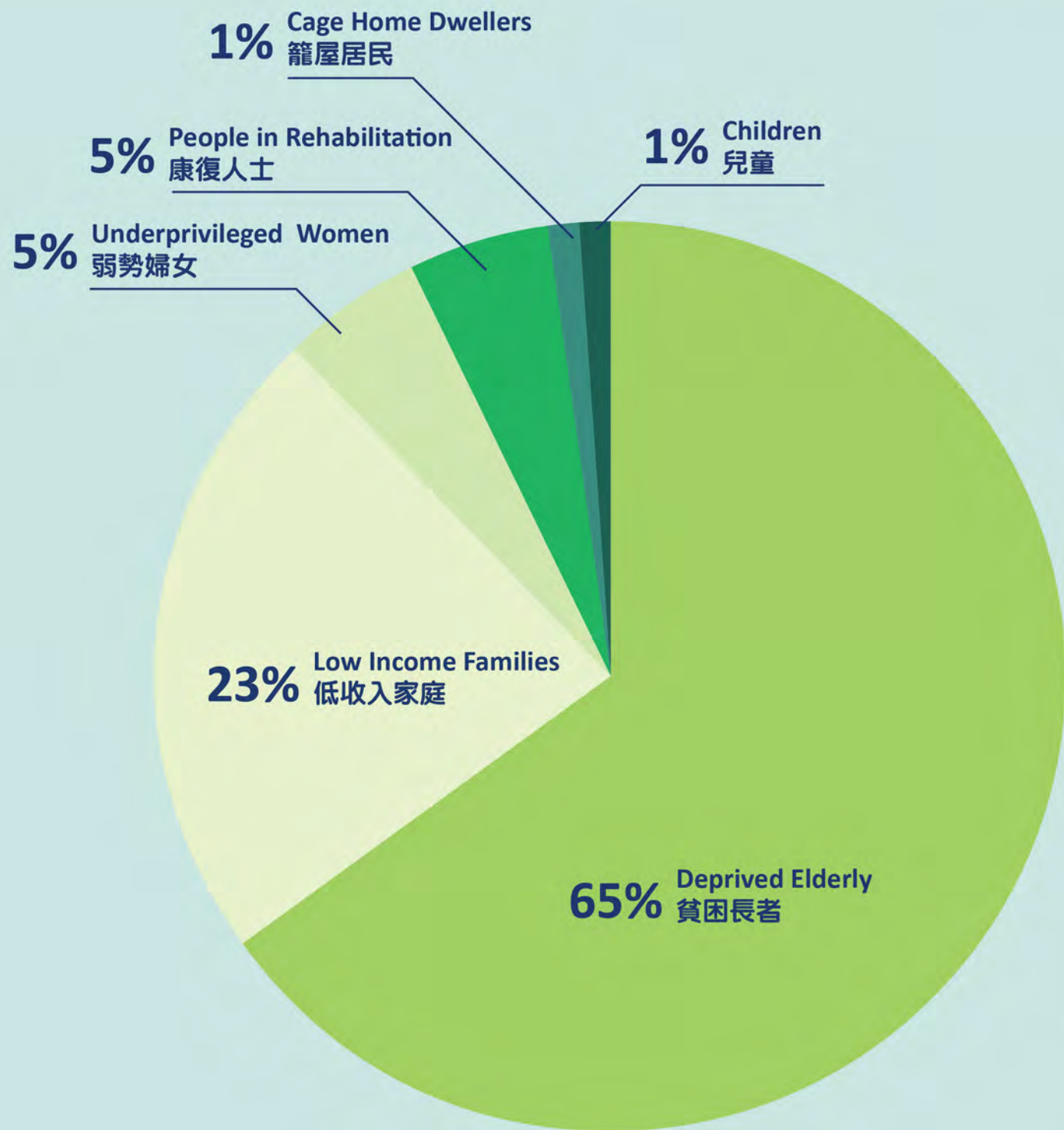
Food safety comes first and foremost for our operation. We follow a strict set of food safety protocols developed by professionally qualified food safety consultants to ensure that all food items are collected, stored, prepared, and distributed for consumption according to the highest standards.

In addition to the food safety protocols, we also engage a testing laboratory to conduct quality assurance and safety tests on our food items on a regular basis.

食物安全是「惜食堂」運作上最重視的一環，我們嚴格遵守由專業食物安全顧問所制訂的食物安全守則，確保處理食物的整個流程，包括：回收、貯藏、烹煮及分發，皆達致最高水平。

此外，我們每天均會進行食物抽樣檢測，以確保我們製作的飯餐符合最高的食用安全標準。

Our Beneficiaries 受惠人士



To inspire our next generation to cherish and respect food and our natural resources, we initiated an education project Green Angel with the support from Zonta Club Hong Kong II in February 2013. Green Angel is a school-based program comprising of informative sessions, animations, stage performances, quizzes, rewarding scheme and food recycling workshops.

在香港崇德二社的支持下，我們在2013年2月推出「綠惜學堂」校園教育計劃，透過講解、動畫短片、小劇場、問答環節、「惜食多Fun」獎勵計劃及環保工作坊等，啟發年幼一代學習實踐珍惜食物，愛護地球資源。





Community Event Highlights

社區活動 (1/4/2012 - 31/3/2013)



In November 2012, Bo Charity Foundation was granted the exclusive right to host Asia's first Canstruction®, a charity event / competition originated in the United States in 1992 aiming at raising canned food for those in need and the public awareness of the issue of hunger.

A total of seven teams participated in the 2012 competition, and 24,000 cans of food were collected and then redistributed to various food banks in Hong Kong.



小寶慈善基金於2012年11月首次在亞洲舉辦「愛心罐香港」罐頭食物籌募活動。Canstruction®是一項於1992年發源自美國的慈善活動 / 比賽，旨在為有需要的人士籌募罐頭食物，並且喚起公眾對飢餓問題的關注。

七隊參賽隊伍合共在2012年「愛心罐香港」中籌得24,000罐罐頭食物，並於活動過後再捐贈予本港數間食物銀行。



Food Donor 食物捐贈機構

(Up to March 2013 截至2013年3月)

Our heartfelt gratitude for their continuous support to the Food Angel Food Rescue and Assistance Program ! Together we help reduce food waste at source and deliver our loving care to those who are in need of food assistance.

衷心感謝以下各機構慷慨捐出食物支持「惜食堂」食物回收及援助計劃！
攜手協助由源頭減少食物浪費及關懷社會上需要食物援助的人士。

排名不分先後
Listed in no particular order



Charity Partners 受惠機構

(Up to March 2013 截至2013年3月)

We work hand in hand to benefit more people in need
我們攜手為有需要的人士送上關愛

- Action Care International Limited 關愛動員
- Ashbury Methodist Social Service 循道衛理
- Chai Wan Area Kai-Fong Welfare Association Limited 柴灣區街坊福利會有限公司
- Christian Concern for the Homeless Association 基督教關懷無家者協會
- Evangelical Free Church of China Tung Fook Chai Wan Church 中國基督教播道會同福堂
- Evangelical Grace Church of Jesus 耶穌恩典福音教會
- Giving Love Elderly Charitable Ltd 獻愛長者慈善社
- Happy Elderly Services Limited 樂在耆中慈善服務有限公司
- Helping Hand 神手助人協會
- HKASC 香港長者協會
- HKCS Fortune NEC 香港基督教服務處幸福長者鄰舍中心
- Hong Kong Lutheran Social Service, The Lutheran Church- Hong Kong Synod, 香港路德會 (小西灣)
- Hong Kong Society for the Protection of Children 香港保護兒童會
- Jubilee Ministries 禧福協會
- LCH Charitable Foundation 利駿行慈善基金
- Methodist Epworth Village Community Centre, Social Welfare 循道愛華村服務中心社會福利部
- New Life Psychiatric Rehabilitation Association 新生精神康復會
- People Service Centre Ltd 民社服務中心有限公司
- Pok Oi Hospital Incorporation- Jockey Club Hostel for Single Persons 博愛醫院賽馬會單身人士宿舍
- St. Stephen's Society 聖士提反會
- Society for Community Organization (SoCo) 香港社區組織協會
- St. James Settlement 聖雅各福群會
- The Missionaries of Charity 仁愛傳教修女會
- The Salvation Army- Yee On Hostel 救世軍大角咀怡安宿舍
- The Wah Fu Swatow Christian Church Limited 基督教華富邨潮人生命堂有限公司
- Tokwawan Baptist Church 土瓜灣浸信會
- TWGHs- Jockey Club Tin Shui Wai Integrated Services Centre 東華三院賽馬會天水圍綜合服務中心
- Windshield Charitable Foundation 宏施慈善基金
- Women Service Association 婦女服務聯會
- TWGHs- Yu Mak Yuen Integrated Services Centre 東華三院余墨緣綜合服務中心

Financial Report 財務報告

(For the year ended 31 March 2013 截至2013年3月31日)

These figures are based on Bo Charity Foundation's financial accounts for the year ended 31 March 2013. The full audited financial statements by KPMG are available on our website, www.bofoundation.org.hk.

本財務報告摘自小寶慈善基金2013年3月31日的年度財務報告，該報告由畢馬威會計師事務所撰寫，完整的年度財務報告已上載至小寶慈善基金網頁 www.bofoundation.org.hk。

Income & Expenditure 收入與支出

INCOME 收入 In Hong Kong Dollar 港幣

General Donation 一般捐款 \$4,379,121
- Public Donation 公眾捐款
- Corporate Donation 企業捐款

Designated Donation 指定捐款 \$289,230

Bank Interest 銀行利息 \$2

Other Income 其他收入 \$150

TOTAL INCOME 總收入 \$4,668,503

EXPENDITURE 支出 In Hong Kong Dollar 港幣

Program Expenses 項目支出 \$2,486,419
- Food Angel Food Rescue & Assistance Program
「惜食堂」食物回收及援助計劃
- Green Angel Education Program 「綠惜學堂」教育計劃

Administrative Expenses 行政支出 \$518,205
- Executive Support 行政支援
- Fundraise & Marketing 籌款活動
- Other Expenses 其他支出

TOTAL EXPENDITURE 總支出 \$3,004,624

Surplus for the Year 年度結餘 \$1,663,879

Financial Position 財務狀況

In Hong Kong Dollar 港幣

Non-current Assets 非流動資產 \$1,109,495
- Leasehold Improvements 租賃權益改良
- Fixture & Kitchen Equipment 固定裝置及廚房設備
- Motor Vehicle 物流車輛

Current Assets 流動資產 \$1,932,857
- Receivables, Prepayments & Deposits 其他應收賬款及預收款項
- Cash & Cash Equivalents 現金

Current Liabilities 流動負債 \$1,112,372

NET ASSETS 資產淨值 \$1,929,980